

Plan of Activities

The following charts show the three-year plan of activities and the associated budget for HDRN.

No	Activities	2008				2009				2010			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	1. Building HDRN and its Membership												X
1.1	Creating organizational structure and implementing	X	X	X	X	X							
1.2	Building relationships and increasing members	X	X	X	X	X	X	X	X	X	X	X	X
1.3	<i>Opening branch offices and delegation of power to designees</i>		X	X	X	X	X	X	X	X	X	X	X
1.4	<i>Popularizing HDRN</i>	X	X	X	X	X	X	X	X	X	X	X	X
2	2. Environmental Rehabilitation												
2.1	Protecting life (humans and animals)	X	X	X	X					X	X	X	X
2.2	Environmental protection (forestation, soil erosion, wild life)							X	X	X	X	X	X
2.3	Water resources and basic hygiene (streams and water wells)												
3	3. Education												
3.1	Scholarships for outstanding students (performance and need-based)	X	X	X	X	X	X	X	X	X	X	X	X
3.2	Mobilizing resources (books, lab kits and aids) to schools						X	X	X	X	X	X	X
3.3	<i>School lavatories for girls</i>							X	X	X	X	X	X
3.4	<i>Connecting Sister Schools in USA and Hadiya Zone</i>									X	X	X	X
4	4. Health												
4.1	HIV and sexually transmitted diseases									X	X	X	X
4.2	Health education									X	X	X	X
4.3	Assisting health institutions (hospitals, clinics and health centers)									X	X	X	X
4.4	Formalizing and encouraging traditional medicine and practitioners												
5	5. Road Construction and Accessibility												
5.1	<i>Contribute Financial Aid for Hosanna Asphalt Road</i>	X	X	X	X								
5.2	Improving access to remote areas									X	X	X	X
6	6. Rehabilitation of Cultural Values												
6.1	Conducting cultural studies on endangered values									X	X	X	X
6.2	Identify and rehabilitate positive cultural values									X	X	X	X
6.3	Abolition of forced marriage and female genital mutilation							X	X	X	X	X	X
6.4	Recognizing and encouraging local artisans												
6.5	Encouraging the archiving and recording of local history									X	X	X	X

Q1: JAN. – MAR, Q2: APR – JUN, Q3: JUL – SEP.

Q4: OCT. – DEC.

Budget Allocation

No	Activities	2008				2009				2010			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	1. Building HDRN and its Membership												
1.1	Creating organizational structure and implementing												
1.2	Building relationships and increasing members												
1.3	<i>Opening branch offices and delegation of power to designees</i>												
	<i>Popularizing HDRN</i>												
2	2. Environmental Rehabilitation (\$2000)												
2.1	Protecting life (humans and animals)	X	X	X	X					100	100	100	100
2.2	Environmental protection (forestation, soil erosion, wild life)							100	100	100	100	100	100
2.3	Water resources and basic hygiene (streams and water wells)									250	250	250	250
3	3. Education (\$5000+4500+4500)												
3.1	Scholarship for outstanding students (performance and need based)	1.2	1.2	1.2	1.4	1.1	1.1	1.1	1.2	1.1	1.1	1.1	1.2
3.2	Mobilizing resources (books, lab kits and aids) to schools						0	0	0	0	0	0	0
3.3	<i>School Lavatories for Girls (\$1500+\$1600)</i>							750	750	400	400	400	400
3.4	<i>Connecting sister schools in USA and Hadiya Zone</i>									0	0	0	0
4	4. Health (\$1400)												
4.1	HIV and sexually transmitted diseases									0	0	0	0
4.2	Health education									100	100	100	100
4.3	Assisting health institutions (hospitals, clinics and health centers)									250	250	250	250
4.4	Formalizing and encouraging traditional medicine and practitioners									0	0	0	0
5	5. Road Construction and Accessibility												
5.1	<i>Contribute Financial Aid for Hosanna Asphalt Road</i>	X	X	X	X								
5.2	Improving access to remote areas									0	0	0	0
6	6. Rehabilitation of Cultural Values (\$2000)												
6.1	Conducting cultural studies on endangered values									100	100	100	100
6.2	Identify and rehabilitate positive cultural values									100	100	100	100
6.3	Abolition of forced marriage and female genital mutilation							0	0	250	250	250	250
6.4	Recognizing and encouraging local artisans									50	50	50	50
6.5	Encouraging the archiving and recording of local history									0	0	0	0

Q1: JAN. – MAR, Q2: APR – JUN, Q3: JUL – SEP.

Q4: OCT. – DEC.